

HAMPTON BEACH VILLAGE DISTRICT

PUBLIC BUDGET MEETING

January 21, 2015

Present

Chuck Rage, Chairman and Commissioner

Maureen Buckley, Commissioner

Robert Ladd, Commissioner

Chairman Rage called the meeting to order at 12:40 p.m.

The Pledge of Allegiance was said.

General Government

Executive Board payroll, Accountant, and Legal remained the same as 2014.

Under Maintenance, Precinct Hall Furniture was increased from \$150.00 to \$300.00.

Playground maintenance remained at \$7500.00.

Sign Maintenance was increased from \$3400.00 to \$4000.00.

Insurance was decreased from \$20,000.00 to \$15,000.00.

Supplies and Meeting Recorder remained the same as 2014.

Culture and Recreation

Advertisement, Internet, PR was increased from \$130,000.00 to \$140,000 due to the need to expand our marketing in Vermont and upstate New York.

Media Director remained at \$30,000.00.

Due to the need to entice new bands, to meet the demand of increased band costs, the need to extend our programs into the off season, and to pay for the cost of a new sound system, the Concert Series was increased from \$90,000.00 to \$107,000.00.

The Talent Competition was increase from \$7000.00 to \$10,000.

Parking Lot payroll remained at \$30,000.00

Supplies for the Parking Lot were reduced to \$2000.00.

Fireworks were increased from \$55,000 to \$62,000 to insure a double shoot on the Fourth of July.

Due to the increase costs in housing, plane fares, sand, and other expenditures the Sandsculpture Competition was increased by 5000.00.

Security was increase by \$500.00 to accommodate the third week of the Sandsculpture Event.

Events Coordinator for volunteers was raised \$200.00.

Activities Facilitator and Children's Week remained the same as 2014.

Movie Night and other activities were reduced from \$7500.00 to \$5000.00.

Coloring Book line item was left with \$50.00.

The Christmas Parade has \$2000.00 on that line item.

The Blue Ocean Society remained at \$2500.00.

Banners, Flowers, Visual was reduced from \$7500.00 to \$6000.00.

Chamber of Commerce support and Area Commission remained the same as 2014.

The meeting was adjourned at 3:38pm.

Respectfully submitted,

Maureen Buckley